

	A	B	C	D	E
1	<b>First Christian Church (DOC) of Sebring, Inc.</b>				
2	<b>Profit &amp; Loss Year Ended 12/31/2025</b>			12/31/2025	
3	January through December 2025			Cash Basis	<b>Proposed Budget for 2026</b>
4				<b>Jan - Dec 25</b>	
5	<b>500 · PERSONEL, FINANCE, STEWARDSHIP</b>				
6		510 · Salaries			
7			511 · Pastor	7,942.50	8,000.00
8			512 · Pastor Housing	19,561.50	21,000.00
9			516 · Office-Linda	5,749.92	6,500.00
10			518 · Payroll Expenses	347.14	
11		Total 510 · Salaries		<u>33,601.06</u>	<u>35,500.00</u>
12		<b>520 · Office and Operations</b>			
13			528 · Workmans Comp Insurance	329.00	329.00
14			529 · Legal & Professional Fees	70.00	70.00
15			530 · Office Expense	809.94	809.94
16			531 · Copier Lease & Expenses	257.83	257.83
17			533 · Other/Misc	0.00	0.00
18			534 · Computer Expenses	635.20	635.20
19			520 · Office and Operations - Other	66.00	66.00
20		Total 520 · Office and Operations		<u>2,167.97</u>	<u>2,167.97</u>
21	<b>Total 500 · PERSONEL, FINANCE, STEWARDSHIP</b>			<b>35,769.03</b>	<b>36,200.00</b>
22					
23	<b>600 · WORSHIP, EDUCATION, MEMBERSHIP</b>				
24		620 · Supplies			
25			670 · Worship	1,061.08	1,500.00
26			620 · Supplies - Other	25.98	150.00
27		Total 620 · Supplies		<u>1,087.06</u>	
28	<b>Total 600 · WORSHIP, EDUCATION, MEMBERSHIP</b>			<b>1,087.06</b>	<b>1,500.00</b>
29	<b>700 · OUTREACH AND MISSIONS</b>				
30		710 · Pastor Discretionary Fund			600.00
31			720 · Advertising - DR Media & Dex	1,207.57	2,000.00
32			740 · Outreach & Education		300.00
33	<b>Total 700 · OUTREACH AND MISSIONS</b>			<b>1,207.57</b>	<b>2,000.00</b>
34	<b>800 · UTILITIES, TAXES &amp; INSURANCE</b>				
35		820 · Utilities			
36			821 · Duke Energy	5,265.43	5,700.00
37			822 · Garbage/Water/Sewer	2,334.23	2,500.00
38			823 · Internet - Comcast	4,331.69	4,500.00
39		Total 820 · Utilities		<u>11,931.35</u>	<u>12,700.00</u>

	A	B	C	D	E
4				<b>Jan - Dec 25</b>	
40		<b>840 · Maintenance, Taxes &amp; Insurance</b>			
41			<b>832 · Landscaping &amp; Pest Control</b>	2,799.84	3,000.00
42			<b>833 · Janitorial</b>	4,680.00	4,320.00
43			<b>841 · Fire Assessments</b>	512.50	600.00
44			<b>842 · Repairs &amp; Maintenance A/C</b>	1,120.94	8,000.00
45			<b>843 · Insurance Expense</b>	15,405.25	14,037.00
46			<b>844 · Taxes</b>	1,667.07	1,750.00
47			<b>845 · Roof</b>		10,000.00
48			<b>846 · Janitorial Supplies</b>	281.30	350.00
49			<b>840 · Maintenance, Taxes &amp; Insurance - Oth</b>	291.62	350.00
50		<b>Total 840 · Maintenance, Taxes &amp; Insurance</b>		26,758.52	42,407.00
51	<b>Total 800 · UTILITIES, TAXES &amp; INSURANCE</b>			<b>38,689.87</b>	<b>55,107.00</b>
52	<b>900 · DESIGNATED EXPENSES</b>				
53		<b>946 · Other Misc. Fund Offering</b>		377.01	
54		<b>951 · Disciples Men</b>		1,700.00	
55		<b>953 · A/C Repairs/Replacement</b>		973.50	
56		<b>954 · Roof Repairs</b>		15,250.00	
57		<b>955 · Flowers</b>		560.52	
58		<b>957 · Pastor's Fund</b>		1,927.90	
59		<b>958 · ShoeBoxes</b>		1,000.00	
60		<b>959 · Special Day Offerings</b>		2,294.56	
61		<b>960 · Other Misc. Fund Raising</b>		3,501.51	
62	<b>Total 900 · DESIGNATED EXPENSES</b>			27,585.00	
63					
64					
65		<b>Total Budgets 2025 and 2026</b>		<b>104,338</b>	<b>94,807.00</b>